## MICHIGAN DEPARTMENT OF STATE POLICE

## Report on Concealed Pistol License Revenue

## November 30, 2014

The Michigan Department of State Police, Criminal Justice Information Center, has compiled a report on concealed pistol license revenue as required under section 405(14) of Public Act 252 of 2014 which states: "The department shall provide to the Legislature a report not later than December 1, 2014 that includes all of the following: (a) The department's actual revenue received from fees paid for concealed pistol license (CPL) applications for fiscal year 2013-2014 and the uses of that revenue. (b) The department's fiscal year 2013-2014 costs for administering their responsibilities under sections 4, 5, 5a, 5b, 5c, 5d, 5e, 5m, 6, 6a, and 8 of 1927 PA 372, MCL 28.424, 28.425, 28.425a, 28.425b, 28.425c, 28.425d, 28.425e, 28.425m, 28.426, 28.726a, and 28.428, itemized under each section and not including costs related to the administration of other sections of this statue, other state statutes, or requirements of federal law. (c) An itemization of the fiscal year 2013-2014 revenue, source of revenue, expenditures, purpose of expenditures, and amount remaining at the end of fiscal year 2013-2014 for the concealed weapon enforcement fund created under section 5v of 1927 PA 372, MCL 28.425v."

Actual revenue received from fees paid for concealed pistol	
license (CPL) applications	\$4,990,028*
Five year CPL revenue average	\$3,061,717
MCL 28.424, 28.425a, 28.425d, 28.428	\$ 333,936 <sup>1</sup>
MCL 28.425, 28.425c, 28.425m	\$ 73,479 <sup>2</sup>
MCL 28.425b, 28.425e	\$ 892,113 <sup>3</sup>
MCL 28.426	\$ 0
MCL 28.426a	\$ 0
MCL 28.425v, revenue	\$ 84,474 <sup>4</sup>
MCL 28.425v, expenditures	\$ 70,298 <sup>5</sup>
MCL 28.425v, remaining revenue	\$ 14,176 <sup>6</sup>

The concealed pistol license revenue is used to support the business operation of maintaining the concealed pistol license database; compiling the concealed pistol license annual report; developing, printing, and distributing required forms; providing training and support; and attending gun board meetings. In addition, concealed pistol license revenue is used to support criminal justice information systems used by law enforcement and criminal justice agencies.

\*CPL revenue, less fingerprint processing fee. CPL revenue is cyclical; it fluctuates due to socioeconomic factors, elections and renewal cycles.

<sup>1</sup>Employee costs for functions mandated under sections 4, 5a, 5d, and 8 of 1927 PA 372; MCL 28.424, 28.425a, 28.425d, and 28.428 (unable to separate costs by section).

<sup>2</sup>Employee and other costs for functions mandated under sections 5, 5c, and 5m of 1927 PA 372, MCL 28.425, 28.425c, and 28.425m (unable to separate costs by section).

<sup>3</sup>Employee and other costs for functions mandated under sections 5b and 5e of 1927 PA 372, MCL 28.425b and 28.425e (unable to separate costs by section).

<sup>4</sup>FY 2014 Revenue includes carry forward from FY 2013 plus common cash earnings.

<sup>5</sup>FY 2014 expenditures include CCW training conducted by Washtenaw Community College and the Michigan State Police as well as contractual services to schedule CPL Firearms Instructor meetings, provide program consulting, update databases, review training objectives and review current laws regarding the Michigan Commission on Law Enforcement Standards (MCOLES) CPL program.

<sup>&</sup>lt;sup>6</sup>The fund balance will be expended by the end of calendar year 2014.